



**NEWMAN**

**REGIONAL HEALTH**

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**FOUNDATION**

# Newman Regional Health Foundation

## 2013 Annual Report

### **Mission Statement**

The mission of the Newman Regional Health Foundation is to enhance the quality of health care for the residents of Lyon County and the surrounding counties by securing private gifts which support the mission of Newman Regional Health.

### **Vision Statement**

To support the mission of Newman Regional Health and enhance the quality of life and health for all residents in the area we serve.

### **2013 Highlights**

- Over \$762,550 in gifts and pledges were donated to the Foundation during 2013. Proceeds from these gifts are gifted back to support the mission of Newman Regional Health. Contributions have come as a result of special events, donor cultivation, general solicitation, grants for special projects, grateful patients, memorials.
- \$819,750 was invested back to Newman Regional Health for a state-of-the-art cardiac catheterization lab, new medical equipment and technology, charity care, health care education, scholarship support for the ESU Newman Division of Nursing, Hand In Hand Hospice initiatives, and investment for future projects.



On March 7, 2013, the Newman Regional Health Foundation announced that a grant in the amount of \$2.2 million was received from the W.S. and E. C. Jones Testamentary Trust, Bank of America, Trustee. The grant was awarded for the purchase of equipment for the cardiovascular lab (CVL) at Newman Regional Health and is the largest gift that has ever come to Newman Regional Health.

Establishing a cardiovascular service line has made it possible for Newman Regional Health to provide a range of cardiovascular services: a diagnostic and interventional CVL, follow-up appointments with a full-time cardiologist, cardiovascular screenings, peripheral (extremities) vascular procedures, and the ability to enhance the hospital's capabilities for wound care.

In the first six months of the cardiovascular lab (CVL) opening on June 4, 2013, 301 total procedures were performed, exceeding the 70% first year projections by 73, thus achieving the case load goal according to the grant guidelines.

Another goal of the Cardiology Program was to reduce the number cardiac related Emergency Department (ED) transfers. Since the whole cardiology service line began in May, ED transfers have

dramatically decreased. Of the 512 patients who presented in the ED with chest pain, 18 (3½%) were transferred to other facilities. Prior to the cardiology service line, approximately 32% of ED transfers were cardiac related. This is a reduction of approximately 28½%.

The financial support from the W.S. & E.C. Jones Testamentary Trust has truly made a difference in the lives of many individuals and families. Bringing this service to Newman Regional Health would have been much more difficult without the generosity of the W.S. & E.C. Jones Testamentary Trust.

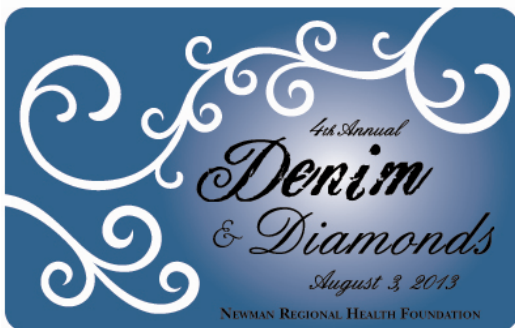


State of the art equipment inside the W.S. & E.C. Jones Cardiovascular Lab



Ribbon Cutting – June 2, 2013  
W.S. & E.C. Jones Cardiovascular Lab

Newman Regional Health announced the expansion of services on January 10, 2013, with the addition of Mulugeta Z. Fissaha, MD, Interventional Cardiologist. Dr. Fissaha joined Newman Medical Partners in May with the opening of Newman Cardiology. Roger W. Roberts, DO, Interventional Cardiologist, will join Newman Cardiology (Newman Medical Partners) and Dr. Mulugeta Fissaha in March 2014.



Over \$51,000 in net proceeds were raised through the 4th Annual Denim & Diamonds Benefit, held on August 3rd. Monies raised were designated for the new Cardiology Program and future Foundation projects. The event continues to grow each year which reflects the value placed in Newman Regional Health and the services it provides for the community.

The black and white diamond pendant generously donated Kari's Diamonds was won by Kelly Ghere. A video produced by Corey Wiltz, featuring the W.S. & E.C. Jones Cardiovascular Lab, Mr. Gary Johnson, Dr. Fissaha and the Cath Lab team highlighted the evening's program.

#### Event Sponsors

Diamond Sponsor – Kari's Diamonds, LLC

Denim Sponsor – Boston Scientific, Emporia State Federal Credit Union, Jane and Bernard Reeble Foundation

Gold Sponsors – Capitol Federal; Emporia Anesthesia Associates, PA; Internal Medicine Associates, LLC; Dr. Stephen & Ann Knecht; Lathrop & Gage, LLP; Lockton Companies; Medova Healthcare; Newman Cardiology and Newman Surgical Specialists; Peterson

Laboratory Services, PA; Saint Luke's Cardiology Consultants; and UMB

Silver Sponsors - CabloneOne Advertising; The Emporia Gazette; KVOE 1400 Country 101.7 Mix 104.9; Newman Regional Health Medical Staff Members; The Medicine Shoppe Pharmacy; Radiology and Nuclear Medicine, LLC; Reynolds & Anliker Eye Physicians & Surgeons, PA; and Rupp Urology

Bronze Sponsors – ACI-Boland Architects; AT-HOME Health Care, Inc.; Lisa Bullock; Cargill, Inc.; Clark Carpet & Tile, Inc.; Central Care Cancer Center; Emporia Fitness; ESB Financial; Evergreen Design Build; Flinthills Eyecare Associates, PA; Flint Hills Beverage; Flint Hills Technical College; Groh Printing Company, Inc.; Kent & Jodi Heermann; Holiday Resort; KansasLand Bank; Michael & Peggy Lane; Dr. J. Andrew & Annette Legako; Doug & Teresa Maley; Dr. Scott Maley; Merit Medical; Presbyterian Manor of Emporia; Roberts Blue Barnett Funeral Home; John & LaDonna Rossfeld; Sauder Custom Fabrication, Inc.; Schreiner Energies, Inc.; Topeka Ear Nose & Throat, PA; Wendling Noe Nelson & Johnson, LLC



Denim & Diamonds Planning Committee



Virginia Harris and Lisa Turner, Virginia's daughter, flew with LifeTeam pilot Gareth Ellis. The flight, donated by LifeTeam for Denim & Diamonds, was purchased during the auction by Dr. Tim Harris and his wife, Virginia.



The second annual 5K Run/Walk for Your Whole Life, held on Sunday, October 20, was a great success! The event, hosted by the Newman Regional Health Foundation, drew nearly 250 runners and walkers, some decked out in Halloween costumes. The costume contest

brought several creative and cute costumes from kids and adults alike. Top five overall finishers were Asher Delmott, Kellen Doeden, Zac Ewert, Abigail Stewart, and Justin Mallon.

The event raised approximately \$2,900. Funds raised will assist with projects that support the mission of Newman Regional Health. Thanks to the generosity of the Walter S. and Evan C. Jones Foundation, children and youth under the age of 21 from Lyon, Osage, and Coffey counties were able to participate free. 113 youth from the three counties registered for the event.

In addition to The Jones Foundation, event sponsors included KVOE 1400, Country 107.1, Mix 104.9, Emporia Orthodontics – Stephen Haught, DDS; Kansas Sleep & Breathing Clinic, P.A. – Ted W.

Daughety, M.D.; Newman Medical Partners; Gary and Eliza Ace; Brown's Shoe Fit Co.; Emporia Fitness; Flinthills Eyecare Associates; Groh Printing,

Co., Inc.; Java Cat; Midway Repair LLC; Reynolds & Anliker Eye Physicians & Surgeons; and Dr. Robert and Kim Stewart.



#### **Additional Highlights for 2013:**

- A new program was launched called Care Champions. Care Champions provides patients, family members, and loved ones a way to say thank you and an opportunity to honor the special people who are providing exceptional care every day at Newman Regional Health. Anyone who is touched by the efforts of a caregiver at Newman Regional Health now has an easy way to pass that “thank you” on. By completing our Care Champion form, they ensure that their words of thanks and a certificate of recognition are given to the employee they are recognizing. It can be taken one step further and a donation can be made as well.
- Beta Sigma Phi Chapters of Emporia hosted their annual heart dance, The Red Dress Ball, on February 2nd. Proceeds were designated to the Beta Sigma Phi Endowed Fund, which was established in 2010, and Cardiac Services at Newman Regional Health.
- For the fifth year, Newman Regional Health Foundation cosponsored ESU Volleyball’s Breast Cancer Awareness Night on October 23rd. The June Bug Foundation was the recipient of donations from the sale of pink t-shirts, and a drawing was held to win a specially decorated Breast Cancer Awareness cake, autographed volleyball, and team poster.
- A sponsor of the Senior Prom hosted by the Emporia State University Student Athlete Advisory Committee and Presbyterian Manor Soup Supper.
- Partnered with Newman Regional Health and the Auxiliary to give a gift basket to the first baby of the New Year.
- Due to the increase in activities of the Foundation, a part-time administrative assistant was hired to support full-time staff in their duties and enable them to focus their efforts on cultivating prospective donors for the future. This position is funded by the Newman Regional Health Foundation.

## **Donors' Impact on Newman Regional Health**

Below are items and initiatives that our donors have made possible through their generosity. Equipment purchased with these philanthropic dollars is used every day to help care for people from around the Lyon County area. Funds for education initiatives support students as they pursue a health care career with less financial worry.

- W.S. & E.C. Jones Cardiovascular Lab opened. State of the art equipment in the cardiovascular lab was made possible by the generosity of the W.S. & E.C. Jones Testamentary Trust.
- Central Care Cancer Center's gift made it possible for Newman Regional Health to join the Midwest Cancer Alliance.
- Alex Stone and Ellen Weiss were selected for the 2013 Health Care Student Intern Program sponsored by the Newman Regional Health Foundation. Alex is a senior at the University of Kansas majoring in Cell Biology with an emphasis in Pre-Med. Ellen graduated in May 2013 from Emporia State University with a Bachelor of Fine Arts in printmaking. Students are exposed to a variety of different areas learning about direct patient care and "behind the scenes" roles and how they indirectly contribute to patient care.
- Through the generosity of Gail and Mike Barrett and their family, Newman Regional Health Foundation was a recipient of proceeds from the Annual Wade's Ride, an event that is held annually to raise awareness about SIDS. The ride is in honor of Wade Thomas Barrett, a healthy baby who died of Sudden Infant Death Syndrome (SIDS) while napping at the age 3 months. Monies were used to initiate and fund a program that made it possible for Newman Regional Health to switch from blankets to HALO® SleepSack® Swaddles in the nursery. New parents are provided education about safe sleep and each new baby born at Newman Regional Health receives a HALO® SleepSack® when they go home.
- Beta Sigma Phi Endowed Fund has reached an endowed amount of \$12,190. Resources will be available for cardiac services for future generations.
- NuStep® recumbent trainer was purchased for the Cardiac Rehab department with Beta Sigma Phi Heart Dance proceeds.
- Pledges continue to be received for the Powered by Pink Campaign for the W.S. & E.C. Jones Breast Care Center.
- Funds for charity care at Newman Regional Health.
- Scholarships for students at Emporia State University Division of Nursing.
- Auxiliary Health Care Education Scholarship.
- Funds designated for medical equipment went toward the new MRI and the purchase of Patient Controlled Analgesia (PCA) pumps house wide. New PCA pumps replace outdated pumps and comply with coming regulation.
- Investment to endowed funds – Advanced Technology, Endowment Growth, Lifetime of Learning, and future Foundation projects.

### Financial Statement 2013

Revenue			
	Interest Income	84,845	
	Realized gain (loss)	196,043	
	Donations-Unrestricted	88,218	
	Donations-Restricted	1,223,912	Includes pledges, gifts in-kind, first installment, and accrual for second year \$550,000 cardiology grant from W.S. & E.C. Jones Testamentary Trust
	Rental Income	6,000	
	Gross Revenue	1,599,018	
	Uncollectible Pledges	-	
	Total Net Revenue	1,599,018	
Expenses			
	Operating	72,834	
	Fundraising Expense	34,575	Includes inkind
	Foundation Initiatives	1,267,406	Includes first installment and the accrual for second year \$550,000 cardiology grant from the W.S. & E.C. Jones Testamentary Trust.
	Hospice Fundraising Expense	956	
	Hospice Initiatives	15,960	
	Total Expense	1,391,731	
	Excess revenue over expenses	207,286	Includes pledges and gifts in-kind

Overall, 5.3% of 2013 expenditures were for operating expenses. 94.7% of expenditures were for Foundation and Hospice initiatives.

Restricted donations (Revenue) and Foundation initiatives (Expenses) include the accrual for the second year installment of \$550,000 for the cardiology grant from the W.S. & E.C. Jones Testamentary Trust. According to the grant, the second year payment was contingent upon achieving a certain case load. That case load was achieved prior to year end. According to accounting standards, the requirement for earning the grant has been met and therefore should be accrued as earnings at that point in time.

#### **Portfolio Investment Management**

The Newman Regional Health Foundation Board of Directors acknowledge responsibility to prudently manage funds under its stewardship, with the goal to realize stable, long-term growth of funds gifted to the Foundation while providing an annual source of funds to attain the mission of the Foundation.

Growth with income is the general guide for our investment account with UMB, in adherence to the Foundation's established investment policy. The guide is individualized for us, using the researched and

approved securities by UMB's economic team. The Finance committee continues to review investment performance on a bi-monthly basis.

The Foundation is very pleased with the relationship it has developed with UMB and their investment representatives. They are very attentive to our interests and needs and have a depth of knowledge, experience and a support system that will help us meet our goals.

Foundation assets 2013 year-end total \$5,437,389. Foundation assets showed a year-end unrealized gain of \$666,174. There was an increase in total assets of \$1,222,281. Fund balance at year end was \$4,779,993.

### **Donors to Newman Regional Health Foundation between January 1 and December 31, 2013**

#### **Individuals**

##### Received Gifts 2013

Dr. Gary and Eliza Ace	Harry and Barbara Haag	Mr. and Mrs. Marshall Miller
Tyson Allen	Ms. Beth Hammond	Mr. Dennis Mosebey
Dr. and Mrs. Wayne Anliker	Mr. and Mrs. Martin Hanna	Mr. and Mrs. Lee Nelson
Ms. Janet Ayers	Mrs. Sally B Hannah	Kevin and Tamara Ogle
Dr. and Mrs. Dewayne Backhus	Mr. and Mrs. Steve Hansley	Philip and Kathy Orear
Mr. and Mrs. Donald Bailey	Dr. and Mrs. Tim Harris	Ms. Marla Pearson
Bill and Gay Barnes	Mrs. Dorine Harter	Mr. Loren Pennington, PhD
Mr. and Mrs. Thomas Bell	Dr. and Mrs. Jack Havenhill	Mr. Elvin Perkins
Brenton Bennett, DDS	Kent & Jodi Heermann	Cathy and Keith Pimple
Harold and Joanie Blits	Dr. and Mrs. Duane Henrikson	Mr. and Mrs. Gene Plank
Mr. George Boesche	Dr. Dean Hollenbeck	Mr. and Mrs. Richard Porter
Merle Bolz, PhD	Mr. and Mrs. James F Hoy	Todd and Julia Pyle
Eddie & Vicki Brooks	Diana and Bob Hoyt	Mr. and Mrs. Robert Rice
Dr. and Mrs. Val J. Brown	Mr. and Mrs. Elton Jensen	Mr. and Mrs. John Rossfeld
Dr. and Mrs. Derek Brown	Dr. and Mrs. Wesley Jones	Mr. and Mrs. John Schaefer
Dr. and Mrs. W.R. Browning	Mr. and Mrs. Brent Jones	Jim and Karen Schell
Ms. Lisa Bullock	Mr. and Mrs. Gerald Karr	Larie Schoap
Pat and Lori Clark	Ms. Lesa K Kendus	Jim and SherLynn Schwindt
Mr. James Crump	Dr. and Mrs. Stephen Knecht	Dr. and Mrs. James Seberger
Rick and Lynn Doeden	Mr. and Mrs. Brad Knechtel	Mrs. Mary Shepherd
Richard and Monica Duncan	Deanne Korsak	Dr. and Mrs. Michael Shonrock
Ms. Ashley Dunn, RN	Mr. and Mrs. Brad Kraft	Dr. Kim Simons and Ms. Jami Reever
Dr. and Mrs. Ryan Emrick	Dr. Michael and Dr. Peggy Lane	Beverly Spade
Mr. and Mrs. Pete Euler	Mr. and Mrs. Jeffry Larson	Max and Sharon Stewart
Dr. Mulugeta Fissaha and Dr. Semhai Abbay	Mr. and Mrs. Nick Laurent	Dr. and Mrs. Robert Stewart
Greg and Holly French	Dr. and Mrs. Andy Legako	Lloyd Stone, Ph.D.
Mr. and Mrs. Mitchell Garrett	Mrs. Becky Loosen	Mel and Donna Storm
Ms. Jean Garten	Mrs. Gwendolyn Lorenz	Ms. Susan Swift
Jon and Ali Geitz	Dr. and Mrs. Thomas Mais	Jack and Paula Taylor
Jeff Gentz and Karen Brown Gentz	Mr. and Mrs. Doug Maley	Mr. and Mrs. Bill Teichgraeber
Mr. and Mrs. Harold Gibbens	Scott Maley, MD	David and Jan Traylor
Dr. and Mrs. Duane Ginavan	Wade and Wilma Malone	Dr. and Mrs. Matthew Turner
Dr. and Mrs. Scott Gordon	Roy and Lori Mann	Mr. Richard S. Utter
Mr. and Mrs. Howard Gunkel	Daryl and Amie May	Mr. and Mrs. Frank Voorhees
Mr. and Mrs. Corey Haag	Mr. and Mrs. Kelly Maxfield	Mr. and Mrs. Jerry Waddell
	Mark and Jeanine McKenna	Rev. Leonard Wagner
	Rev. Dr. and Mrs. Jack Melhorn	Mr. and Mrs. Scott Waters
		Jim and Landace Wayman



Mr. and Mrs. Roger Wells  
Dr. Linda Adams-Wendling and  
Mr. Joe Wendling  
Mr. Ty R Wheeler

Mr. and Mrs. Michael Williams  
Mr. and Mrs. Rex Williams  
Corey and Justine Wiltz  
Trish Wood, DO

Mr. and Mrs. Timothy L Wright  
Matt and Valerie Zimmerman

### **Businesses**

Received Gifts 2013

ACI/Boland Architects  
AT-HOME Health Care, Inc.  
Bennett Dental Group  
Boston Scientific Corporation  
Cardiac Performance – Biotronik  
Cargill, Inc.  
Central Care Cancer Center  
Central Care, P.A.  
Clint Bowyer Autoplex  
CoreFirst Bank & Trust  
Edward Jones – Jon Geitz  
Emporia Anesthesia Associates, P.A.  
Emporia Arts Council  
Emporia Chamber of Commerce  
Emporia Chiropractic Center, P.A.  
Emporia Fitness  
Emporia Orthodontics  
Emporia Presbyterian Manor  
Emporia State Federal Credit Union  
ESB Financial  
Evergreen Design Build  
Express Tire & Auto LLC

Flint Hills Beverage  
Flint Hills Counseling & Consulting  
Center  
Flinthills Eyecare Associates, P.A.  
Flott Farms  
George Groh & Sons, Inc.  
Gerald Schumann Electric, Inc.  
Hannah Orthodontics, P.A.  
Holiday Resort  
Internal Medicine Associates, LLC  
KansasLand Bank  
Kansas Sleep & Breathing Clinic, P.A.  
Lathrop & Gage LLP  
Lockton Companies LLC  
Longbine Autoplaza  
Lyon County State Bank  
McKenzie Glass  
Medova Health Care  
Merit Medical  
Midway Repair LLC  
Miller Elevator  
Modern Air Conditioning, Inc.  
Newman Cardiology

Newman Regional Health Medical Staff  
Peterson Laboratory Services, P.A.  
Pool & Associate, Chartered  
QHR  
Radiology & Nuclear Medicine, LLC  
Reynolds & Anliker Eye Physicians &  
Surgeons, P.A.  
Roberts-Blue-Barnett Funeral Home  
Rupp Urology  
Saint Luke's Cardiovascular  
Consultants  
Sauder Custom Fabrication, Inc.  
Schreiner Energies  
State Farm Insurance – Pete Euler  
The Medicine Shoppe  
Thurston's Plus Auto Body & More  
Tobias Agency, Inc.  
Topeka Ear, Nose & Throat, P.A.  
UMB  
Jay W. VanderVelde Attorney at Law  
Wal-Mart Stores #0557  
Wendling Noe Nelson & Johnson, LLC  
Westar Energy

### **Foundations**

Received Gifts 2013  
Capitol Federal Foundation  
ESU Foundation  
Jane and Bernard Reeble Foundation  
The Jim & Margie Braden Charitable Foundation  
Walter S. and Evan C. Jones Foundation

### **Estates and Trusts**

Received Gifts 2013  
W.S. & E.C. Jones Testamentary Trust, Bank of  
America, Trustee  
Emma C. Huth Charitable Trust

### **Civic, Nonprofit and Governmental Organizations**

Received Gifts 2013  
Beta Sigma Phi  
Flint Hills Rodeo Association  
Flint Hills Regional Quilt Guild

Flint Hills Technical College  
Girl Scouts of Kansas Heartland

### **Gifts in Kind**

Received Gifts 2013  
Gary and Eliza Ace  
Ad Astra  
AKA Marketing & Promotions, LLC  
Amanda's Bakery & Cafe  
Bobby D's Merchant St BBQ, Inc.  
Brown's Shoe Fit Company

Buckeye Creek Art Studio/Dale  
Hartley  
Bath Expressions  
Casey Wilson Photography  
Grant Charpentier  
Chicken House

Bill Cinelli  
Clark Carpet & Tile Inc.  
Coach's  
Emma Chase Cafe  
Emporia Area Chamber of  
Commerce & CVB

Emporia Arts Council	Mark DeCou Studio	Rhinestones & Rust
Emporia Granada Theater	Mark II Lumber	Rollers
Emporia State Federal Credit Union	Terry Maxwell	Steve Sauder
Emporia Symphony League	McKenzie Glass	Janice Schroeder
ESU – Athletics	Midwest LifeTeam	Scott’s Lawn & Landscaping
ESU Cheer Squad	Muckenthaler, Inc.	Sedgwick County Zoo
Flint Hills Gallery/Judith Mackey	Navrat’s Inc.	Shanghai Chinese Restaurant
Flint Hills Music	Jill Newland	Trent Siegle
Fox Creek Gallery/Deb Schroer	Newman Medical Partners	Spangle’s
Fly Fish Kansas/Bill Hartman	Newman Regional Health Staff	Spring Creek Creations
Jon and Ali Geitz	Auxiliary, Cardiopulmonary	Sterling House Emporia
Granada Coffee Company	Services, Administration, 3rd	Tallgrass Art & Frame
High Gear Cyclery	Floor, Breast Care Center,	The Emporia Gazette
Hopkins Manufacturing, Inc.	Physical Therapy, Hand In	The Lark Inn
JavaCat	Hand Hospice, Lab, Cath Lab	The Miracle Café
Kari’s Diamonds, LLC	Ogle Construction	The Sweet Granada
Jason Kewley	Orange Leaf	Town Crier Bookstore
KVOE 1400, Country 101.7, Mix	Orton Photography	Walgreens #11167
104.9	Kaitlin Pederson	Waters True Value Hardware
La Hacienda	Persimmon Forge	Evora Wheeler
Leslie’s Interior Design	Pizza Ranch	Lindy Whetzel
Longbine Autoplaza	Red Brick Café	Corey Wiltz

### **2013 Board of Directors Newman Regional Health Foundation**

**Chair:** Dorine Harter, Harter Insurance and Financial Services

**Vice Chair:** Jay VanderVelde, Attorney at Law

**Secretary/Treasurer:** Richard Duncan – Owner, Navrat’s Inc.

Janet Ayers – County Treasurer, Chase County, Kansas

Karen Brown-Gentz – Human Resources Director, Sauder Custom Fabrication

Jennifer Browning – Madison, Kansas

Lori Clark – Co-Owner, Clark Carpet & Tile, Inc.

Larry Finley, CRNA – Emporia Anesthesia Associates

Ken Hanson – Marketing Director, Presbyterian Manor of Emporia

Deanne Korsak – Retired Educator

Teresa Maley – Retired Educator

Ty Wheeler – Kansas Legal Services, Managing Attorney

*Ex-officio- Voting*

John Rossfeld – Interim CEO Newman Regional Health

Holly French – CFO Newman Regional Health

Jodi Heermann – Executive Director, Newman Regional Health Foundation

### **2013 Newman Regional Health Foundation Committees**

**Finance:** Richard Duncan, Dorine Harter, Jay VanderVelde,

**Development and Fundraising:** Janet Ayers, Lori Clark, Teresa Maley, Ty Wheeler

**Stewardship and Recognition:** Jennifer Browning, Larry Finley, Deanne Korsak, Teresa Maley

**Hospice Care Advisory Committee:** Karen Brown-Gentz, Ken Hanson, Marilyn Laird, Vicki Lopez,  
Rev. Norbert Tegtmeier, Andrea Elwood, Director, Julia Pyle, Holly French

### **Contact Information:**

Jodi Heermann, Executive Director, Newman Regional Health Foundation, 1201 West 12th Ave., Emporia, KS 66801, 620-341-7781, [jheermann@newmanrh.org](mailto:jheermann@newmanrh.org)

Julie Pettijohn, Administrative Assistant, 620-343-6800 Ext. 1921, [jpettijohn@newmanrh.org](mailto:jpettijohn@newmanrh.org)